



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Financial Impact of Report 13 Analysis
From FY 2021 - FY 2022

Updated 9/19/2022

Items	Beginning Balance	Ending Balance	Variance	Notes
Estimated after current planning period	12,340,748	9,460,916	(2,879,832)	\$4,725,171 State Funding Received Helms MS State Funding amount revised from \$4,133,341 to \$5,225,341 Cresp MS State Funding Amount Revised from \$3,482,575 to \$4,235,575
Items Pending Board Approval	-	-	-	
Bond Sale 2020 Measure R after June 2023	275,000,000	275,000,000	-	